

May 2023

Session had its regular meeting on May 23, 2023. During special meetings on April 30 and May 2, Jennifer Vicarel, Madeline Wilson, and Frank and Cindy Zimmerman were received as new members.

Preliminary unaudited data through April 30, 2023: actual revenues \$204,583; budgeted \$173,780. Actual expenses \$169,966; budget \$198,485. Net (actual revenues less actual expenses) is a surplus of \$34,617. Contributions and interest income are above budget; Personnel pastoral expenses are below budget by approximately \$20,583; Finance administrative expenses are below budget; Properties maintenance expenses are above budget (roof and grounds maintenance, snow plowing contract).

Properties reported on various repairs. Summer schedules and activities were discussed.

149 persons attended the Easter Sunday worship service (in person), Approximately 300 persons attended the Akron University concert held at Westminster on April 30, plus approximately 100 musicians.

Westminster's 2022 minutes were reviewed and approved without exception at the Canfield Presbyterian Church on May 13, 2023.